



WEIYE HOLDINGS LIMITED
偉業控股有限公司*

	2017	2016	% +/(-)	2017 9	2016 9	% +/(-)
	106,534	179,780	-41%	675,896	543,653	24%
	-	-	-	-	182	-100%
	12,034	16,674	-28%	45,962	63,475	-28%
	<u>118,568</u>	<u>196,454</u>		<u>721,858</u>	<u>607,310</u>	
	(68,719)	(124,138)	-45%	(545,396)	(365,268)	49%
	-	(27)	-100%	-	(434)	-100%
	(6,964)	(9,436)	-26%	(30,007)	(38,210)	-21%
	<u>(75,683)</u>	<u>(133,601)</u>		<u>(575,403)</u>	<u>(403,912)</u>	
	<u>42,885</u>	<u>62,853</u>	-32%	<u>146,455</u>	<u>203,398</u>	-28%
	6,733	2,293	194%	9,883	34,464	-71%
	(17,894)	(11,373)	57%	(43,055)	(27,501)	57%
	(34,242)	(27,390)	25%	(101,601)	(93,487)	9%
	(926)	(422)	119%	(1,583)	(1,883)	-16%
	(3,444)	25,961		10,099	114,991	
()/	(96)	9,153	-101%	4,387	14,283	-69%
()/	<u>(1,007)</u>	<u>(2,929)</u>	-66%	<u>9,163</u>	<u>(5,920)</u>	-255%
()/	(4,547)	32,185		23,649	123,354	
	(9,347)	(20,092)	-53%	(43,773)	(68,602)	-36%
()/	<u>(13,894)</u>	<u>12,093</u>		<u>(20,124)</u>	<u>54,752</u>	
()/	(12,817)	9,970		(26,766)	37,996	
	(1,077)	2,123		6,642	16,756	
	<u>(13,894)</u>	<u>12,093</u>		<u>(20,124)</u>	<u>54,752</u>	

—
n.m:

	2017	2016	% +/(-)	2017 9	2016 9	% +/(-)
()/	(13,894)	12,093		(20,124)	54,752	
()/						
	1,027	469	119%	(2,940)	(5,602)	-48%
()/	1,027	469		(2,940)	(5,602)	
()/	(12,867)	12,562		(23,064)	49,150	
()/	(11,790)	10,439		(29,706)	32,394	
	(1,077)	2,123		6,642	16,756	
	(12,867)	12,562		(23,064)	49,150	

n.m:

	2017	2016	% +/(-)	2017 9	2016 9	% +/(-)
/() :	231	440	-48%	780	941	-17%
	1,416	871	63%	4,013	3,512	14%
	(7,384)	(16,396)	-55%	(39,951)	(40,272)	-1%
	7,480	7,243	3%	35,564	25,989	37%
	-	-	n.m	(29)	-	-100%
	-	(1,484)	-100%	(166)	(1,717)	-90%
	(118)	-	100%	664	710	-6%
	68	-	100%	88	-	100%
	(173)	73	n.m	(816)	73	n.m
	-	-	n.m	-	16,342	-100%

n.m:

2017 09 30	2016 12 31	2017 09 30	2016 12 31

	56,083	57,068	-	5
	-	-	1,669,975	1,669,975
	297,845	288,682	-	-
	483,000	483,000	-	-
()	99,160	99,160	-	-
()	127,101	117,876	-	-
	3,609	3,421	-	-
	418	418	418	418
	7,280	19,233	-	-
	1,074,496	1,068,858	1,670,393	1,670,398

	2,625,007	2,545,693	-	-
	21,541	17,238	-	-
()	1,455,028	1,438,780	320	144
()	21,516	20,226	-	-
	-	-	183,314	21,329
	125,262	34,358	-	-
	3,718	2,320	-	-
	760,483	1,083,179	5,422	1,360
	5,012,555	5,141,794	189,056	22,833

	559,659	494,668	1,182	1,456
	1,373,022	519,418	-	-
()	326,000	281,000	-	-
()	-	-	31,088	43,355
	1,186,277	1,738,702	-	-
	80	130	-	-
	160,472	210,422	-	-
	3,605,510	3,244,340	32,270	44,811
/()	1,407,045	1,897,454	156,786	(21,978)

	143	-	-	-
	894,646	1,345,088	186,824	-
	230,651	242,059	-	-
	1,125,440	1,587,147	186,824	-
	1,356,101	1,379,165	1,640,355	1,648,420

	359,700	359,700	1,737,554	1,737,554
	811,937	841,643	(97,199)	(89,134)
	1,171,637	1,201,343	1,640,355	1,648,420
	184,464	177,822	-	-
	1,356,101	1,379,165	1,640,355	1,648,420

2017 9 30		2016 12 31	
'000	'000	'000	'000
1,186,277	80	1,738,702	130

2017 9 30		2016 12 31	
'000	'000	'000	'000
894,646	143	1,345,088	-

←----->

2017	1	1	359,700	(59,669)	(550)	(16,264)	91,000	827,126	1,201,343	177,822	1,379,165
			-	-	-	-	-	1,209	1,209	7,088	8,297
	-		-	-	-	5,646	-	-	5,646	-	5,646
			-	-	-	5,646	-	-	5,646	-	5,646
			-	-	-	5,646	-	1,209	6,855	7,088	13,943
			-	-	-	-	1,986	(1,986)	-	-	-
			-	-	-	-	1,986	(1,986)	-	-	-
			-	-	-	-	1,986	(1,986)	-	-	-
2017	3	31	<u>359,700</u>	<u>(59,669)</u>	<u>(550)</u>	<u>(10,618)</u>	<u>92,986</u>	<u>826,349</u>	<u>1,208,198</u>	<u>184,910</u>	<u>1,393,108</u>
			-	-	-	-	-	(15,158)	(15,158)	631	(14,527)
	-		-	-	-	(9,613)	-	-	(9,613)	-	(9,613)
			-	-	-	(9,613)	-	-	(9,613)	-	(9,613)
			-	-	-	(9,613)	-	(15,158)	(24,771)	631	(24,140)
			-	-	-	-	1,435	(1,435)	-	-	-
			-	-	-	-	1,435	(1,435)	-	-	-
			-	-	-	-	1,435	(1,435)	-	-	-
2017	6	30	<u>359,700</u>	<u>(59,669)</u>	<u>(550)</u>	<u>(20,231)</u>	<u>94,421</u>	<u>809,756</u>	<u>1,183,427</u>	<u>185,541</u>	<u>1,368,968</u>

<----->

2017 6 30	359,700	(59,669)	(550)	(20,231)	94,421	809,756	1,183,427	185,541	1,368,968
()/	-	-	-	-	-	(12,817)	(12,817)	(1,077)	(13,894)
-	-	-	-	1,027	-	-	1,027	-	1,027
()/	-	-	-	1,027	-	-	1,027	-	1,027
	-	-	-	1,027	-	(12,817)	(11,790)	(1,077)	(12,867)
	-	-	-	-	1,546	(1,546)	-	-	-
	-	-	-	-	1,546	(1,546)	-	-	-
	-	-	-	-	1,546	(1,546)	-	-	-
2017 9 30	359,700	(59,669)	(550)	(19,204)	95,967	795,393	1,171,637	184,464	1,356,101

<----->

2016 6 30 359,700 (59,669) (550) (18,306) 87,499 793,304 1,161,978 178,732 1,340,710

	-	-	-	-	-	9,970	9,970	2,123	12,093
-	-	-	469	-	-	469	-	-	469
	-	-	469	-	-	469	-	-	469
()	-	-	469	-	9,970	10,439	2,123	-	12,562
	-	-	-	-	2,989	(2,989)	-	-	-
	-	-	-	-	2,989	(2,989)	-	-	-
	-	-	-	-	2,989	(2,989)	-	-	-

2016 9 30 359,700 (59,669) (550) (17,837) 90,488 800,285 1,172,417 180,855 1,353,272

←----->

2017 1 1 1,737,554 (96,631) 6,915 582 1,648,420

-	(1,889)	-	-	-	(1,889)
-	-	(335)	-	-	(335)
-	-	(335)	-	-	(335)
-	(1,889)	(335)	-	-	(2,224)

2017 3 31 1,737,554 (98,520) 6,580 582 1,646,196

-	(2,344)	-	-	-	(2,344)
-	-	21	-	-	21
-	-	21	-	-	21
-	(2,344)	21	-	-	(2,323)

2017 6 30 1,737,554 (100,864) 6,601 582 1,643,873

-	(3,572)	-	-	-	(3,572)
-	-	54	-	-	54
-	-	54	-	-	54
-	(3,572)	54	-	-	(3,518)

2017 9 30 1,737,554 (104,436) 6,655 582 1,640,355

<----->

2016 1 1 1,737,554 (77,733) 7,262 582 1,667,665

-	(5,053)	-	-	(5,053)
-	-	(210)	-	(210)
-	-	(210)	-	(210)
-	(5,053)	(210)	-	(5,263)

2016 03 31 1,737,554 (82,786) 7,052 582 1,662,402

-	(9,804)	-	-	(9,804)
-	-	(46)	-	(46)
-	-	(46)	-	(46)
-	(9,804)	(46)	-	(9,850)

2016 6 30 1,737,554 (92,590) 7,006 582 1,652,552

-	(2,094)	-	-	(2,094)
-	-	(82)	-	(82)
-	-	(82)	-	(82)
-	(2,094)	(82)	-	(2,176)

2016 9 30 1,737,554 (94,684) 6,924 582 1,650,376

2017 1 1 9 30

	('000)
196,133,152	1,737,554

()
 : ()
 ()

2017 9 30	2016 12 31
196,133	196,133
-	-
196,133	196,133

				9	
		2017 9 30	2016 9 30	2017 9 30	2016 9 30
() / ()		(12,817)	9,970	(26,766)	37,996
()		196,133	196,133	196,133	196,133
:					
(i)	()	(6.53)	5.08	(13.65)	19.37
(ii)	()	(6.53)	5.08	(13.65)	19.37

		2017 9 30	2016 12 31	2017 9 30	2016 12 31
()	()	1,171,637	1,201,343	1,640,355	1,648,420
()		196,133	196,133	196,133	196,133
()		5.97	6.13	8.36	8.40

2017	2016	% + / (-)	2017 9	2016 9	% + / (-)
------	------	--------------	--------	--------	--------------

106,534	179,780	-41%	675,896	543,653	24%
(68,719)	(124,138)	-45%	(545,396)	(365,268)	49%
<u>37,815</u>	<u>55,642</u>		<u>130,500</u>	<u>178,385</u>	
35%	31%		19%	33%	

-	-	-	-	182	-100%
-	(27)	-100%	-	(434)	-100%
<u>-</u>	<u>(27)</u>		<u>-</u>	<u>(252)</u>	
n.m	n.m		n.m	-138%	

12,034	16,674	-28%	45,962	63,475	-28%
(6,964)	(9,436)	-26%	(30,007)	(38,210)	-21%
<u>5,070</u>	<u>7,238</u>		<u>15,955</u>	<u>25,265</u>	
42%	43%		35%	40%	
